

Appendix 2

Ringfenced amounts - position at 22 October 2008

	Beeston and Holbeck £	City and Hunslet £	Middleton Park £	Total £
Small grants				
Budget	9,000	9,000	9,000	27,000
Approved to date	8,371	3,503	2,812	14,685
Balance	629	5,497	6,188	12,315
Skips				
Budget	4,500	4,500	4,500	13,500
Approved to date*	990	1,930	1,025	3,945
Balance	3,510	2,570	3,475	9,555
Communication and consultation				
Budget	2,000	2,000	2,000	6,000
Approved to date	1,248	804	1,242	3,294
Balance	752	1,196	758	2,706
Neighbourhood Improvement Plans				
Budget	5,000	10,000	5,000	20,000
Approved to date				
Balance	5,000	10,000	5,000	20,000

*estimated